

SCHOOL LEVEL DETAIL

Carson Junior High School

070204252

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,704,356	1,852,240	5,556,596
UNRESTRICTED CAP OUTLAY	25,357	12,662	38,019
SOFT CAPITAL OUTLAY	153,987	117,882	271,869
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	32,249	1,311	33,560
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	22,558	52,698	75,256
SCHOOL PLANT	0	92,827	92,827
FEDERAL PROJECTS	422,998	5,068	428,066
STATE PROJECTS	51,272	750	52,022
FOOD SERVICES	314,520	4,646	319,166
OTHER	73,847	61,311	135,158
TOTAL	4,801,144	2,201,394	7,002,538
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,090	899,915	903,005
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,127.233	
1998 - 1999 TOTAL		1,172.860	
1999 - 2000 TOTAL		1,240.728	
FALL 1999 ENROLLMENT		1,258	

ESTIMATED		
SCHOOL REVENUE	8,896,702	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	620.36
CLASSROOM STAFF	74	16.71
OTHER	38	33.00
TOTAL STAFF	114	10.90
TEACHER SALARIES	\$2,901,410	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		155
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		12
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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